

Energy Efficiency Program Activity by Town

5/10/24 3:40
Page 1 of 1

Town Name: EDGARTOWN
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 4,325.39 | \$3,224.50 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 8,727.00 | \$63,301.81 | 33 | 15,085.00 | \$90,019.16 | 51 | \$260,524.36 | 34.55% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$6,490.00 | 24 | 0.00 | \$14,035.00 | 52 | \$30,976.00 | 45.31% |
| A2c - Residential Retail | 24,058.72 | \$60,899.48 | 20 | 53,773.82 | \$84,471.95 | 74 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$105.00 | 3 | 0.00 | \$9,459.93 | 6 | \$0.00 | 0.00% |
| Res Subtotal | 32,785.72 | \$130,796.29 | 80.00 | 73,184.21 | \$201,210.54 | 184 | \$291,500.36 | |
| Res % of Total | 101.66% | 63.12% | 86.96% | 79.25% | 66.28% | 90.20% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | -4,247.44 | \$75,910.13 | 7 | -2,647.44 | \$78,605.73 | 10 | \$107,880.10 | 72.86% |
| IE Subtotal | -4,247.44 | \$75,910.13 | 7.00 | -2,647.44 | \$78,605.73 | 10 | \$107,880.10 | |
| IE % of Total | -13.17% | 36.63% | 7.61% | -2.87% | 25.89% | 4.90% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 17,161.83 | \$23,151.50 | 4 | \$143,057.89 | 16.18% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 3,713.36 | \$505.00 | 5 | 4,644.36 | \$605.00 | 6 | \$0.00 | 0.00% |
| C&I Subtotal | 3,713.36 | \$505.00 | 5.00 | 21,806.19 | \$23,756.50 | 10 | \$143,057.89 | |
| C&I % of Total | 11.51% | 0.24% | 5.43% | 23.61% | 7.83% | 4.90% | 26.37% | |
| Total | 32,251.64 | \$207,211.42 | 92 | 92,342.96 | \$303,572.77 | 204 | \$542,438.35 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.